

Goals for 2009 – 2010

Goal 1: Focus on fulfilling our role as a policy board letting the administration doing the administration and board setting and ensuring policy is implemented and executed.

Responsibility: Board

Target: On-going

Status:

Goal 2: Review desire to add an admission counselor to the staff and make a final recommendation for the 2010-2011 school year by February 2010 to ensure proper budget allocation.

Responsibility: Administration to provide recommendation to board

Target:

Status:

Goal 3: Development of a Strategic Plan to include:

- Develop future year financial plan (1, 2, 3, 5 and 10 year) projections to ensure align with ministry needs and future tuition consideration.
Responsibility: School Board driven by Jim
Target: June 2009
Status:
- Research and recommend options for third source funding to support school cost structure in an effort to keep tuition cost increase to less than 2.5% per year and off-set the burden the ministry carries is supporting the school. What is the approach to become self-sufficient?
Responsibility: Administration
Target: June 2009
Status:
- Define long term technology plan for the school including future needs and budget projections Responsibility: Administration with guidance from the board
Target: June 2009
Status:
 1. Review software solution with PTL to make grade available over the web for the upper grades
 2. Grant program currently in place will allow for computer refresh for the campus over the next few years.

Goal 4: Update Bethel Athletic Policy for use and guidelines for the 2010-2011 school year by February 2010. Items to include but not limited to are:

1. Team Structure
2. Game Limits
3. Coaches Training
4. Coaching Criteria

Responsibility: Board and Administration

Goal 5: Ensure timely and effective communications of School Board minutes with minutes published and approved by end of month with enough detail so that someone at the board meeting understands what happened and thought process that occurred.

Responsibility: School Board driven by Frank

Target: Always.

Status:

Goal 6: Perform reviews monthly on sections of the policy manual to ensure ready to publish the manual by the June board meeting. Input due from board member for discussion on the 10th of the month.

- Review handbook for improved volunteer participation (note from July board meeting)
- Reporting Requirements from supporting organizations (PTL, Booster..)
- Review officer selection of supporting organization

Responsibility: Administration and School Board

Status:

Goal 7: Have 2010-2011 contracts reviewed and ready for signing by the June school board meeting.

Responsibility: Administration

Status:

Goal 8: Execute plan to call principal for the 2010-2011 school year. (Ultimately we need to call John but wanted to word this goal for moving forward)

Responsibility: Board

Status: